

FISCAL NOTE**APPROPRIATIONS AND ALLOCATIONS**

	2003-04	2004-05	BIENNIUM
GENERAL FUND			
Part A, Section 1		81,219,786	81,219,786
	Total	81,219,786	81,219,786
FEDERAL EXPENDITURES FUND			
Part A, Section 1		61,230,875	61,230,875
Part B, Section 1		98,689	98,689
	Total	61,329,564	61,329,564
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		1,084,435	1,084,435
Part B, Section 1		72,842	72,842
	Total	1,157,277	1,157,277
FEDERAL BLOCK GRANT FUND			
Part A, Section 1		1,783	1,783
	Total	1,783	1,783
MAINE MILITARY AUTHORITY ENTERPRISE FUND			
Part A, Section 1		63,241,731	63,241,731
	Total	63,241,731	63,241,731

UNDEDICATED REVENUE

	2003-04	2004-05	BIENNIUM
Part C, Section 4			
Administrative and Financial Services, Department of		(2,034,790)	(2,034,790)
Part H, Section 3			
Human Services, Department of		1,276,356	1,276,356
Part H, Section 4			
Behavioral and Developmental Services, Department of		235,890	235,890
Part I, Section 1			
Human Services, Department of		(2,544,709)	(2,544,709)
	Total	(3,067,253)	(3,067,253)

ADJUSTMENTS TO BALANCE**General Fund Unappropriated Surplus**

	2003-04	2004-05	BIENNIUM
Part C, Section 1			
Administrative and Financial Services, Department of		374,368	374,368
Part C, Section 2			
Administrative and Financial Services, Department of		201,698	201,698
Part C, Section 3			
Administrative and Financial Services, Department of		(1,390,723)	(1,390,723)
Part E, Section 1			
Economic and Community Development, Department of		315,000	315,000
Part F, Section 1			
Education, Department of		2,258,474	2,258,474
Part G, Section 1			
Defense, Veterans and Emergency Management, Department of		(108,000)	(108,000)
Part H, Section 1			
Human Services, Department of		240,137	240,137
Part H, Section 2			
Behavioral and Developmental Services, Department of		130,874	130,874
Part K, Section 2			
Inland Fisheries and Wildlife, Department of		(248,501)	(248,501)
	Total	1,773,327	1,773,327